

NC-507 CoC FY24 ESG *Estimated* Timeline*

| Assignee | Date | Task |
|---------------------------------|--------------------------------|---|
| Applicants | June 30, 2023 | Letter of Intent Due to Regional Applicant, 12 noon (NC 507 Governing Board / coc@partnershipwake.org) |
| Applicants | June 13, 15, 20, 2023 | NCDHHS TA Sessions (Recording and slides available by request at NC ESG Office and Partnership Office) |
| NC 507 Governing Board | July 7, 2023, 1:30pm | NC-507 CoC Meeting Discussing NC ESG RFA Process + Score Cards + Timeline |
| Renewal Applicants | July 24, 2023, noon | Returning Project Application Due via upload to NC ESG Smartsheet |
| New Applicants | July 24, 2023, noon | New Project Applications Due via upload to NC ESG Smartsheet |
| NC 507 Funding Review Committee | July 31, 2023 | Review Committee to Teams / Zoom Interview Applicants |
| NC 507 Funding Review Committee | July 31, 2023 | Review Decisions Finalized. NC 507 Funding Review Committee notifies NC 507 Governing Board of decisions |
| NC 507 Governing Board | August 7, 2023 | Applicants are Notified of Review Committee Decision |
| Applicants | August 9, 2023 | Final Date for Denied Applicants to Submit Appeal |
| NC-507 CoC | August 9, 2023 | CoC Approves NC ESG Projects, Written Standards, and CAS (CoC Membership Meeting) |
| NC 507 Governing Board | August 10, 2023 | Denied Applicants Notified of Decision |
| NC 507 Governing Board | August 11, 2023 | Complete Regional Budget Worksheet |
| NC 507 Governing Board | August 14, 2023 | Final submission date for NC-507 Approved NC ESG Project Applications Uploaded in Smartsheet . |
| NC 507 Governing Board | August 17, 2023 | Complete NC-507 ESG-State Regional Application & Budget (Word) |
| NC 507 Governing Board | August 18, 2023 | Submit completed NC-507 Regional Application and Budget in Smartsheet |
| NC 507 Governing Board | August 18, 2023 | Email Accompanying NC-507 Documentation to ncesg@dhhs.nc.gov |
| NC 507 CoC | August 21, 2023, 5:00pm | Final Deadline Submission to NC ESG Office / Smartsheets |

*Timeline could change based on circumstances not known, ie: State ESG Office changes / updates, COC changes / updates, weather (ie: hurricane), COVID, etc.

North Carolina ESG Fair Share

| Continuum of Care | | NC ESG Fair Share | Emergency Services (60% maximum) | Housing Stability (40% minimum) |
|-------------------|--------------------------|-------------------|----------------------------------|---------------------------------|
| NC-500 | Forsyth | \$211,889 | \$127,133 | \$84,756 |
| NC-501 | Buncombe | \$127,904 | \$76,742 | \$51,162 |
| NC-502 | Durham | \$171,875 | \$103,125 | \$68,750 |
| NC-503-R1 | BoS Region1 | \$126,766 | \$76,059 | \$50,707 |
| NC-503-R2 | Bos Region 2 | \$118,532 | \$71,119 | \$47,413 |
| NC-503-R3 | BoS Region 3 | \$192,152 | \$115,291 | \$76,861 |
| NC-503-R4 | BoS Region 4 | \$169,683 | \$101,810 | \$67,873 |
| NC-503-R5 | BoS Region 5 | \$304,427 | \$182,656 | \$121,771 |
| NC-503-R6 | BoS Region 6 | \$199,659 | \$119,795 | \$79,864 |
| NC-503-R7 | BoS Region 7 | \$366,671 | \$220,002 | \$146,669 |
| NC-503-R8 | BoS Region 8 | \$169,481 | \$101,689 | \$67,792 |
| NC-503-R9 | BoS Region 9 | \$231,348 | \$138,809 | \$92,539 |
| NC-503-R10 | BoS Region 10 | \$236,136 | \$141,682 | \$94,454 |
| NC-503-R11 | BoS Region 11 | \$109,380 | \$65,628 | \$43,752 |
| NC-503-R12 | BoS Region 12 | \$152,211 | \$91,327 | \$60,884 |
| NC-503-R13 | BoS Region 13 | \$149,288 | \$89,573 | \$59,715 |
| NC-504 | Guilford | \$276,106 | \$165,664 | \$110,442 |
| NC-505 | Mecklenburg | \$505,030 | \$303,018 | \$202,012 |
| NC-506 | Tri-Hic | \$163,749 | \$98,250 | \$65,499 |
| NC-507 | Wake | \$400,038 | \$240,023 | \$160,015 |
| NC-509 | Gaston-Lincoln-Cleveland | \$189,117 | \$113,470 | \$75,647 |
| NC-511 | Cumberland | \$131,014 | \$78,608 | \$52,406 |
| NC-513 | Orange | \$101,534 | \$60,920 | \$40,614 |
| NC-516 | Northwest | \$123,893 | \$74,336 | \$49,557 |