



Wake County CoC Membership Meeting

Monday, January 2

2:00pm

Pullen Memorial Baptist Church

AGENDA

- Partner Spotlight-Annual Action Plan
- Committee Updates
- Point in Time Workgroup
- HMIS Update
- Charter Review Committee Update
- New Board Member-Vote
- Questions/Comments/Announcements



Partner Spotlight



FY 2024-2025 Annual Action Plan

Housing and Community Development Needs

NC-507 Continuum of Care

January 29, 2024

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Agenda

- Annual Action Plan (AAP) Overview
- Goals and Priorities
- Programs
- Timeline
- Public Engagement

What is the Annual Action Plan?

- Application to the U.S. Department of Housing and Urban Development (HUD) for annual entitlement funding
- Budget and framework for production goals
- Directly aligns with the City's and County's 5-year Consolidated Plan (ConPlan), which is an assessment of local housing and community development needs and outlines how federal funds will be used to address them
- FY 2024-2025 AAP is the final implementation of the current ConPlans

City of Raleigh Consolidated Plan Goals & Priorities



Increase the
supply of
affordable housing



Increase services
to build self-
sufficiency and
sustainability



Enhance the
homeless to
housing continuum

FY2023-2024 HUD Funding

CDBG: ~\$2.8 million

(Community Development Block Grant)

- Rehabilitation Programs
- Neighborhood/ Site Improvements
- Public Services

HOME: ~\$1.6 million

(HOME Investment Partnership)

- Rehabilitation Programs
- Down Payment Assistance
- Gap Financing for Affordable Rental Development

ESG: ~\$255,809

(Emergency Solutions Grant)

- Rapid Re-Housing
- Homelessness Prevention
- Street Outreach
- Emergency Shelter Support
- HMIS Support

FY2023-2024 Local Funding

**Local Funds: ~\$24.5 million
(General Fund, Bond, Program Revenue)**

- Rehabilitation Programs
- Down Payment Assistance
- Gap Financing for Affordable Rental Development
- Public/Private Partnerships

More Flexible Than HUD Funds



Increase the supply of affordable housing

- Programs include rental development, down payment assistance, and homeowner rehab and repair
- Funded with Community Development Block Grant (CDBG), HOME, and local funds



Increase services
to build self-
sufficiency and
sustainability

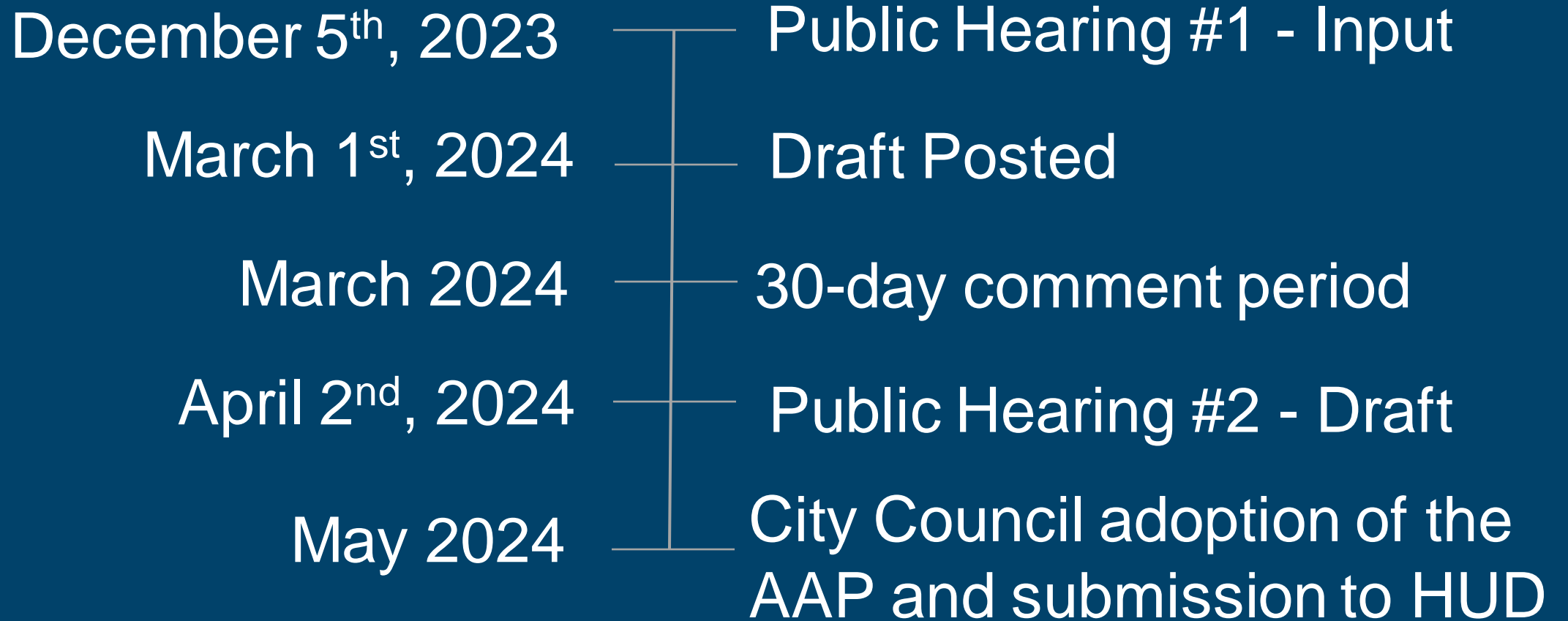
- Programs include public services such as the Community Enhancement Grant
- Funded with Community Development Block Grant (CDBG) dollars



Enhance the homeless to housing continuum

- Programs include rapid re-housing, homelessness prevention, emergency shelter, and other services to help those experiencing or at-risk of homelessness
- Funded with Emergency Solutions Grant (ESG) and Community Development Block Grant (CDBG) dollars

FY 2024-2025 AAP Timeline



Opportunities for Community Input

- Public meetings – Mid-November
- Public survey – November 1st through December 15th
- Two public hearings: December 5, 2023 and April 2, 2024
- 30-day public comment period: March 1 - April 1, 2024
 - Draft Action Plan posted on City's website
 - Written comments accepted via email: CD.info@raleighnc.gov
- Public meetings – Mid-March

A summary of comments received will be added to the final document

Wake County Consolidated Plan Goals & Priorities



Increase and
Preserve Affordable
Housing



Address Policy
Barriers to Housing
Affordability



Support Vulnerable
Populations &
Communities

County Plan Prioritizes Most Vulnerable Populations

Priority One

- Households
0-50% AMI
(\$39,700/1 & \$56,650/4)
- Vulnerable
populations
experiencing or
at-risk of
homelessness

Priority Two

- Households
51-60% AMI
(\$47,600/1 & \$67,980/4)
- Vulnerable
populations not
experiencing
homelessness but
cost burdened by
housing market

Priority Three

- Households
61-80% AMI
(\$63,500/1 and \$90,650/4)
- Priced out of
the housing
market

FY2024-2025 Funding Sources	Expected Funding	Program Income*	Town Match	Total
Community Development Block Grant (CDBG)	\$2,167,946	\$330,000	\$0	\$2,497,946
HOME Investment Partnership Act	\$1,082,785	\$270,000	\$0	\$1,352,785
Housing Opportunities for Persons with AIDS (HOPWA)	\$1,657,389	\$10,000	\$0	\$1,667,389
Emergency Solutions Grant (ESG)	\$185,602	\$0	\$0	\$185,602
Total	\$5,093,722	\$610,000	\$0	\$5,703,722

*Program Income is the projected income from payments on loans made in previous years

CDBG Grant Activity

Estimated Budget



Rehabilitation of single and multi-family homes including emergency repairs for seniors and persons with disabilities	\$1,009,357
Housing Activities: Acquisition	\$300,000
Housing Activities: Home Purchase	\$250,000
Community Investment Partnership Program	\$190,000
Public Services: Job training	\$20,000
Public Services: Rental assistance	\$30,000
Public Services: Street Outreach	\$100,000
Public Services: Enhanced Shelter Services	\$165,000
Grant Administration: salaries and operating costs	\$433,589
Total	\$2,497,946

HOME Grant Activity	Estimated Budget
Development or preservation of affordable housing	\$1,244,507
Grant administration: salaries	\$108,279
Total	\$1,352,786

HOPWA Grant Activity	Estimated Budget
Long term rental assistance	\$755,042
Short term rent, mortgage, and utility assistance	\$250,000
Supportive services	\$612,625
Grant administration: salaries	\$49,722
Total	\$1,667,389

ESG Grant Activity	Estimated Budget
Homelessness Prevention	\$185,602
Total	\$185,602

County Action Plan Public Process

Public Hearing:

Board of Commissioners – Jan. 16th

Community Consultations:

Wake County Town Planners
Continuum of Care NC-507 ←
Affordable Housing Advisory Working Group

Draft Plan 30-day Public Comment Period:

March 29 through April 29, 2024 (estimated)

Board of Commissioners Plan Approval

May 7, 2024 (estimated)

Approved Action Plan sent to HUD before May 15th



Questions or Comments

NC-507 Continuum of Care
January 29, 2024

Committee Updates

Point In Time (PIT) Workgroup

Point in Time (PIT) Count

Wednesday, January 24, 2024



A snapshot of who is experiencing sheltered or unsheltered homelessness in our system on a single night in the last 10 days of January.



Sheltered people (including White Flag) will be counted through HMIS entry.



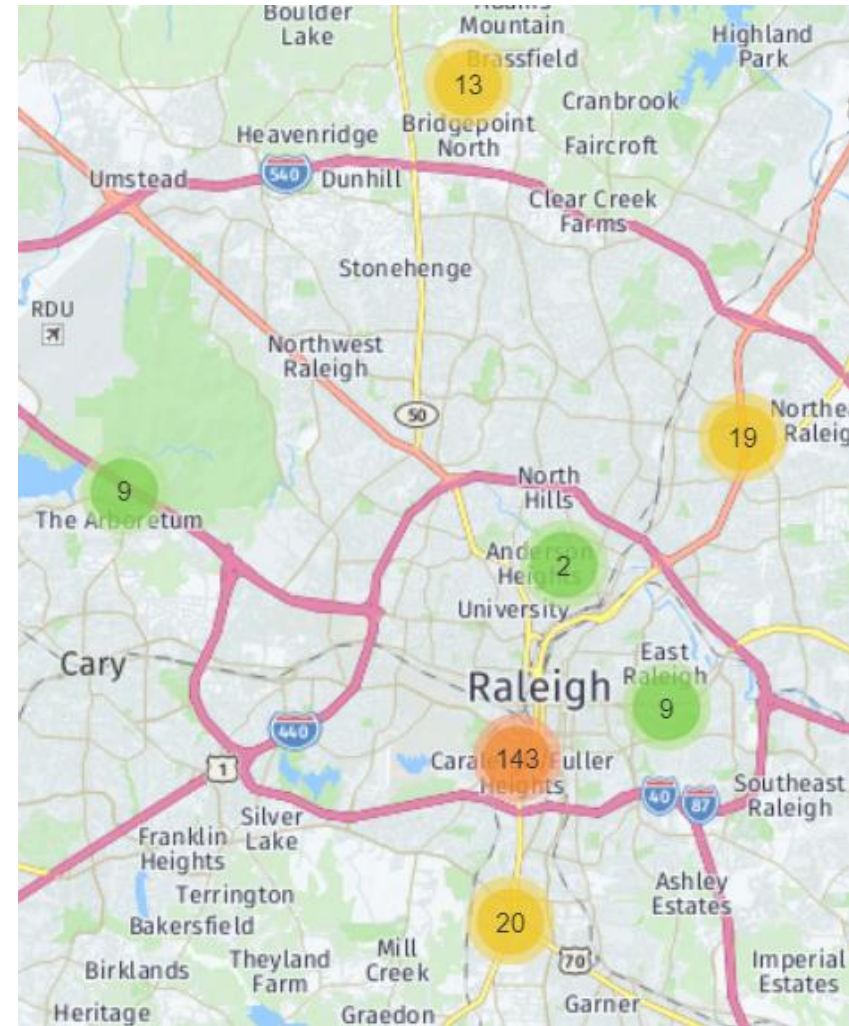
Unsheltered people are counted through the efforts of our Street Outreach professionals and our service sites.

Unsheltered Count

# of Outreach Teams	9
# of Volunteers	38
# of Surveyors	55
# of Surveys Completed	230 (this # will go down)
# requests for follow-up	123

What's next?

- PIT Work Group Debrief Thursday
- Filter list of follow-up requests to get to Coordinated Entry or Street Outreach
- Recommendation for PIT Work Group to continue as the Street Outreach Work Group.
- Contracting with Elizabeth Lockey to assist with data de-duplication and preparation of PIT report
- Work with BitFocus to obtain PIT and HIC data for reporting



HMIS UPDATE

HMIS

- RFP live until February 16th, 2024
- Please complete HMIS Use Policy Agreement and Clarity HMIS Administrative QSOBAA
 - Please complete the annual privacy training

Charter Review Committee Update

New Board Member- VOTE

Derwin Willoughby

Has over 10 years' experience with a Housing Choice Voucher and credits the Alliance of AIDS services for helping him avoid literal homelessness. Derwin actively advocates for many of his friends who are experiencing homelessness. He is retired and on disability. Derwin has a passion for helping others who are homeless and LGBT, and expressed an interest in representing both groups on the CoC Board.

Questions, Comments, & Announcements

Adjourn



Next Meeting:

February 19th at 2:00pm

In Person Only

Location: TBA

CoC Coordination or for more info:
Info@wakenc507.org